

10 Year Plan for Oregon

Prototype Screenshots

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10-Year Plan for Oregon

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10-YEAR PLAN FOR OREGON

REBUILDING OREGON'S HOUSE



The 10-Year Plan for Oregon seeks to create a strategic plan for state government services with defined outcomes for delivering programs and services efficiently within available resources. It calls for the strategic plan to consider the following guiding principles:

"The final step in rebuilding the House of Oregon is to recognize that the kind of transformational change required can't happen overnight or over the course of a single biennium. It will require a sustained and consistent effort over the next eight to ten years, built on such a solid foundation that it can continue to move forward and be sustained regardless of changes in the executive branch or partisan changes in the make up of the legislature. We have the opportunity and the responsibility to put that foundation in place..."

- Governor John A. Kitzhaber, M.D., Inaugural Speech, January 10, 2011

The 2013-15 Governor's Balanced Budget marks a significant departure from previous biennial budgets. It was prepared with a long-term framework to guide it. It is built on strategic priorities and outcomes, rather than existing programs, and it aims to achieve ambitious goals over the next decade. This budget shifts away from stand-alone agency initiatives, instead emphasizing five cross-cutting priorities that Oregonians have identified as critical to securing a prosperous future: Education, Jobs and Innovation, Healthy People, Safety and Healthy Environment.

This outcomes-based budget targets investments to meet specific 10-year goals. It is driven by five guiding principles:

- **Common Vision** Develop a statewide vision for the state investment now and in the future.
- **Defined Outcomes** Define specific outcomes with clear accountability to Oregon's citizens.
- **Fiscal Sustainability** Deliver programs and services efficiently within available resources.

Outcomes for Oregonians

Education Outcome Area

Jobs and Innovation Outcome Area

Healthy People Outcome Area

Safety Outcome Area

Healthy Environment Outcome Area

2013-15 Governor's Balanced Budget

Outcome-Based Budgeting

10-Year Plan for Oregon

10 Year goals

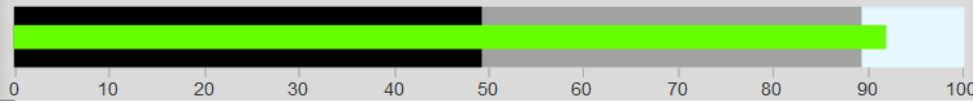
The 10-Year Plan for Oregon seeks to create a strategic plan for state government services with defined outcomes for delivering programs and services efficiently within available resources.

[more detail](#)

Oregon

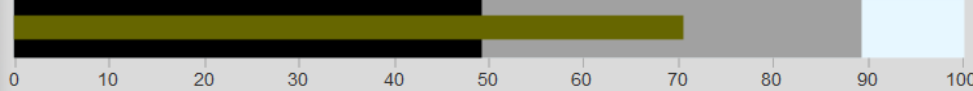
Every Oregonian has the knowledge, skills, and credentials to succeed in life

Overall percentage of combined success metrics goals



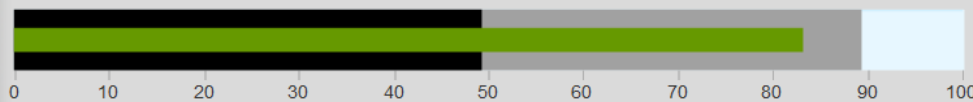
Oregon has a diverse and dynamic economy that provides jobs and prosperity for all Oregonians

Overall percentage of combined success metrics goals



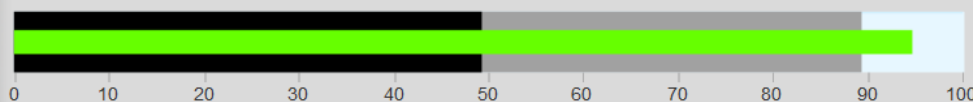
Oregon provides better health and better care at lower costs

Overall percentage of combined success metrics goals



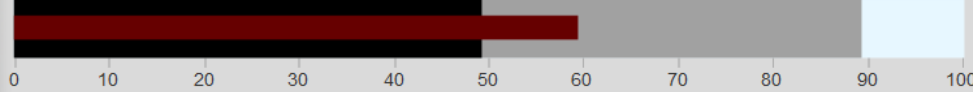
Oregonians are safe and secure

Overall percentage of combined success metrics goals



Oregon's environment is healthy and sustains our communities and economy

Overall percentage of combined success metrics goals



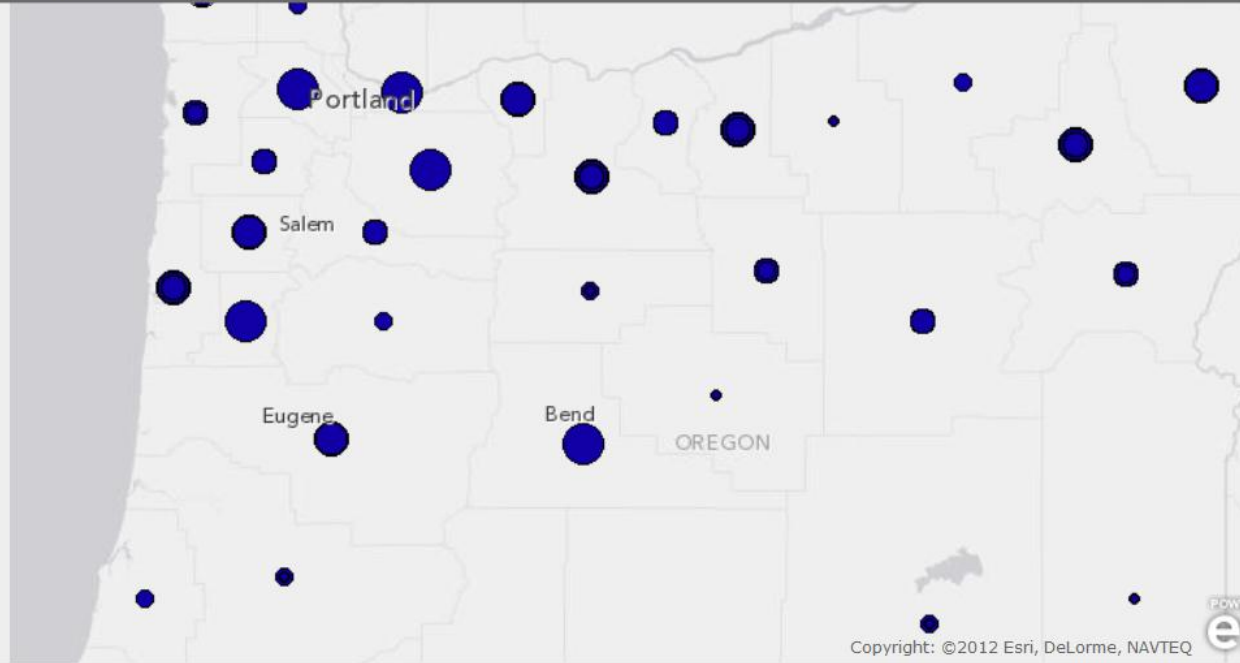
Education: 10-Year Goals, Strategies & Metrics

10-YEAR GOAL What we want to accomplish	STRATEGIES How we get there	SUCCESS METRICS How we measure progress
<p>Every Oregonian has the knowledge, skills, and credentials to succeed in life.</p>	<ul style="list-style-type: none"> • Align funding, outcomes, and education strategies across the entire continuum of a child's development – from birth to k-12 to post-secondary education and training. • Streamline early childhood services and invest in Oregon kids from an early age so they are set up to succeed <i>before</i> they enter kindergarten. • Use early screening to identify and help students who need it most. • Create an aligned set of learning standards, assessment tools, and support systems for all students. • Create the longitudinal data system that supports assessment and achievement from kindergarten to college. • Make college more affordable and accessible for all low- and middle-income students. • Replicate successful programs and practices being used in our top schools across the state. • Revamp workforce training to better align with employer needs. • Promote Science, Technology, Engineering, Arts and Math (STEAM) programs. • Provide students – particularly underserved students and their families – with monitoring and support to ensure they're on track for high school graduation and the realization of their post-secondary aspirations. • Provide resources to educators to increase educator effectiveness and diversity through better training, mentorship, and professional development. • Promote parent and family involvement in their children's success. • Make a strategic investment in a campaign to help schools, families, and community partners ensure that all children are reading at grade level by third grade. 	<ul style="list-style-type: none"> • Every child enters kindergarten ready to learn. • All 3rd graders are reading at grade level. • Achieve "40-40-20" by the year 2025: <ul style="list-style-type: none"> ○ 40% of adults will have earned a bachelor's degree or higher. ○ 40% of adults will have earned an associate degree or post- secondary credential. ○ 20% of adults will have earned a high school diploma or the equivalent.

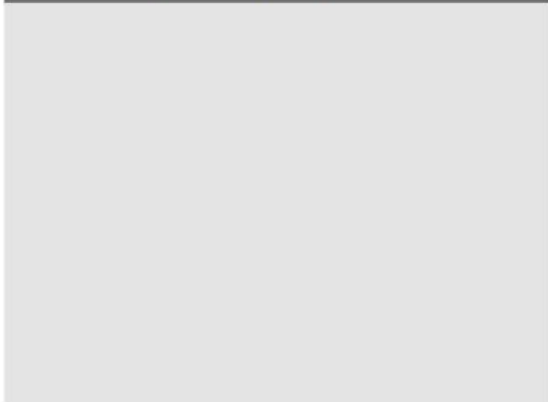
i Oregon Educational Attainment 2yr degree or higher

Educational Attainment: 2-Yr Degree or higher

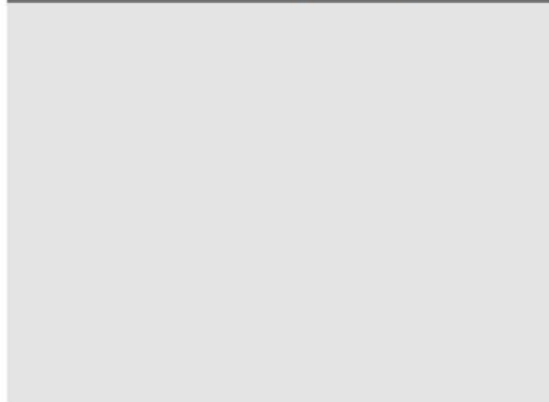
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- 0.283622 - 0.325053
- 0.325054 - 0.435743



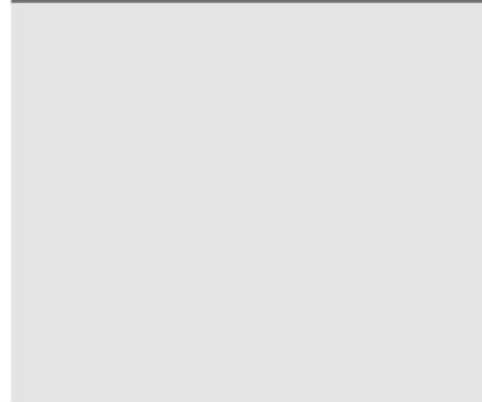
i Kindergarten Preparedness

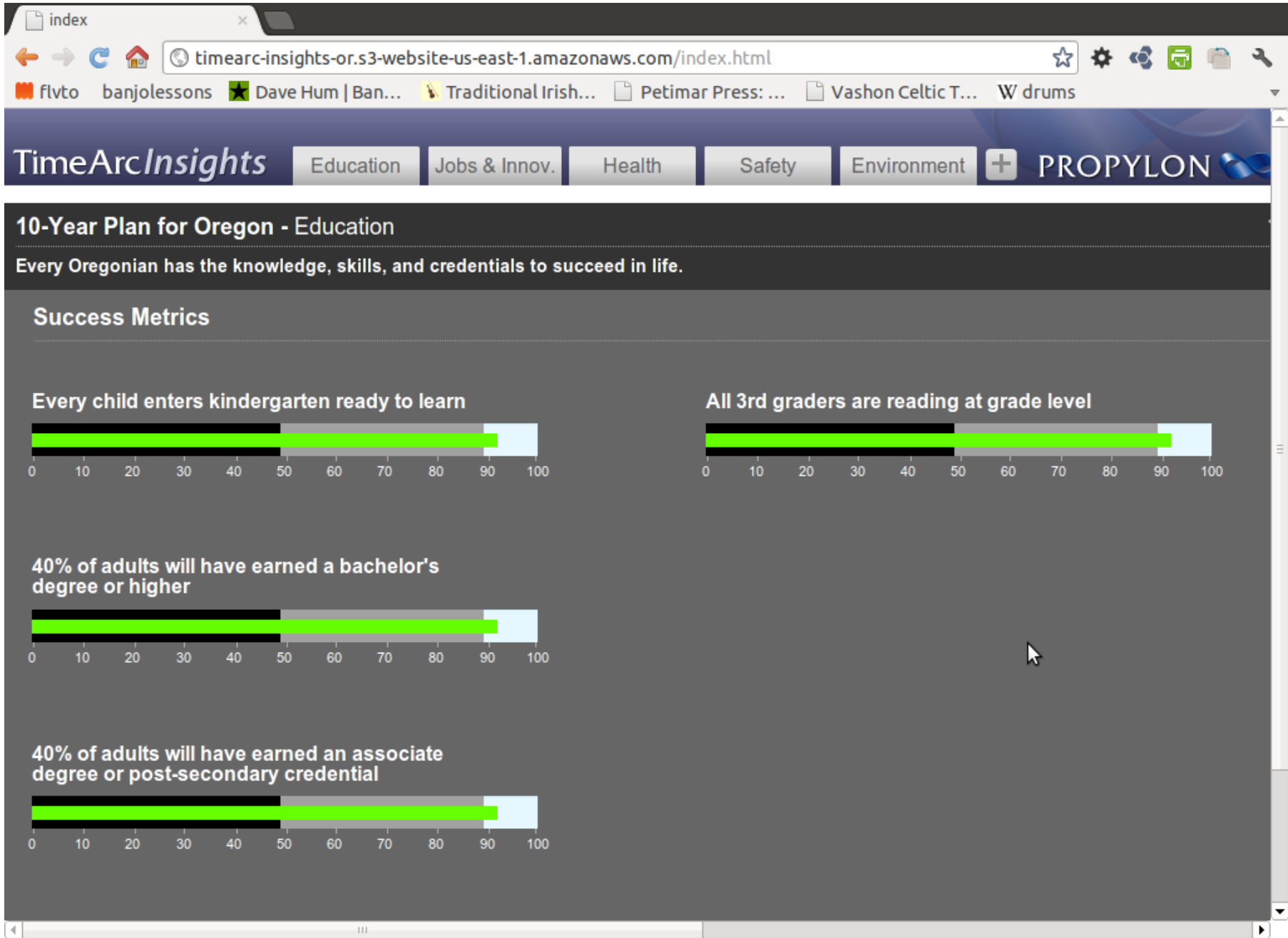


i % adults with high school diploma



i OSU Salaries

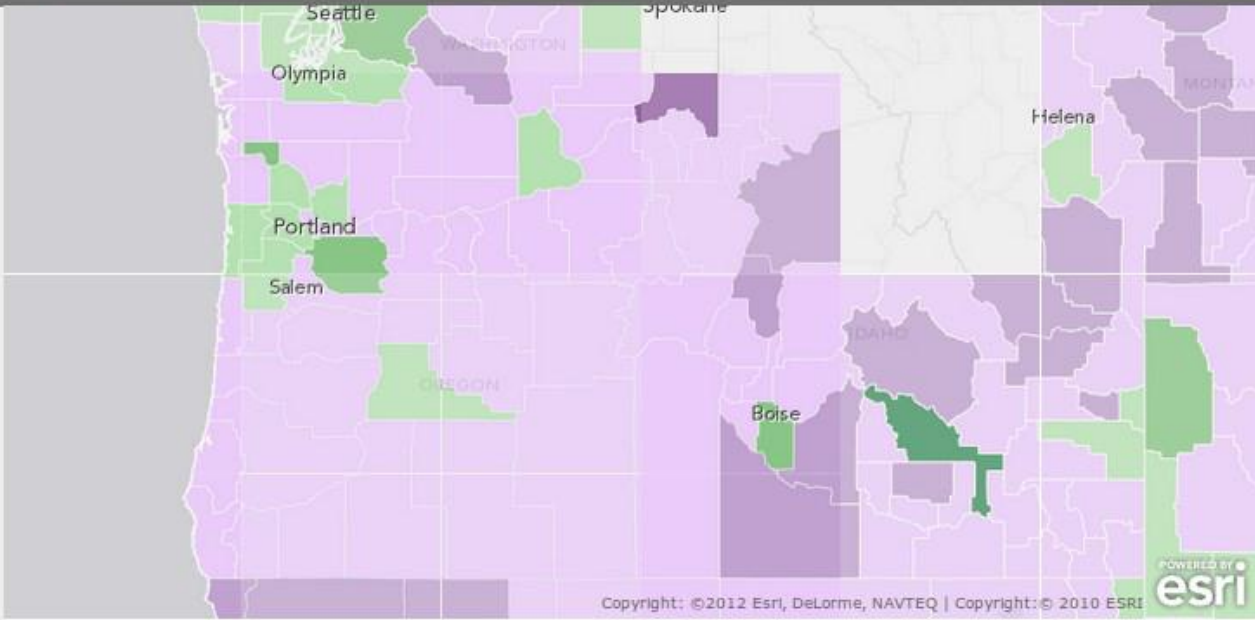




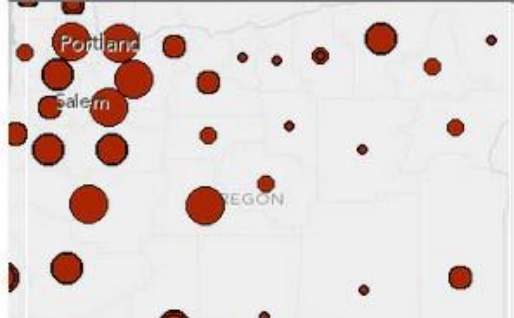
Jobs & Innovation: 10-Year Goals, Strategies & Metrics

10-YEAR GOAL What we want to accomplish	STRATEGIES How we get there	SUCCESS METRICS How we measure progress
<p>Oregon has a diverse and dynamic economy that provides jobs and prosperity for all Oregonians.</p>	<ul style="list-style-type: none"> • Prepare Oregon's workforce for the 21st century economy. • Drive down the cost of doing business in Oregon by reforming major cost drivers like health care. • Grow Oregon's traded sector and industry clusters. • Leverage Oregon's global competitive advantage for industries like advanced manufacturing, clean technology, high technology, forestry products, specialty agriculture and apparel. • Seed innovation and bring new ideas to market through Signature Research Centers. • Increase access to capital, markets, and support for small businesses. • Improve the regulatory environment for large and small businesses. • Leverage private dollars for investments in local infrastructure. • Revamp workforce training to better align with employer needs. • Support regional solutions and align local, regional, and state economic development priorities. • Increase access to opportunities for state contracts among minority- and women-owned businesses. • Maintain a balance of sustainable timber supply and environmental protection on private, state, and forest lands. • Improve access to water, land and lower energy costs for agriculture. 	<ul style="list-style-type: none"> • 25,000 net new jobs are created per year. • Oregonians are earning family wages with per capita income exceeding the national average. • The objectives of the Oregon Business Plan are met. • The value of Oregon's agricultural production and net farm income increases by an average of 5% per year over the next 10 years. • State contracts with minority- or women-owned businesses meet or exceed 10% of the value of all agency contracts every year where eligible firms exist. • More community participation directing community investment priorities.

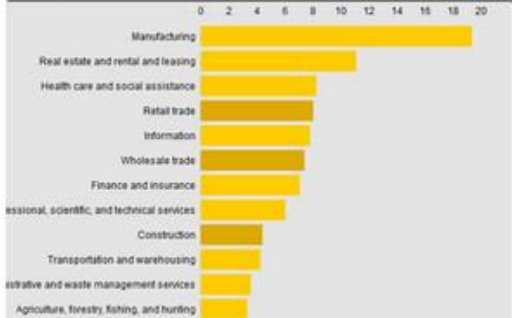
Median Net Worth - Counties



Employment

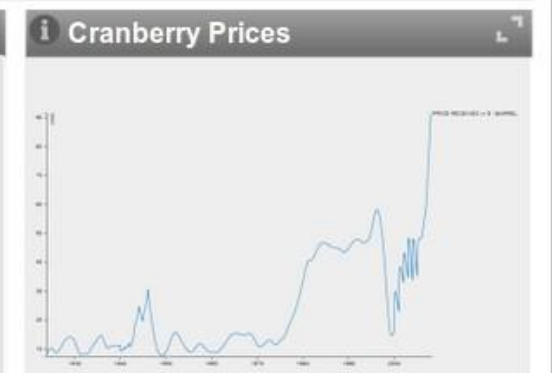
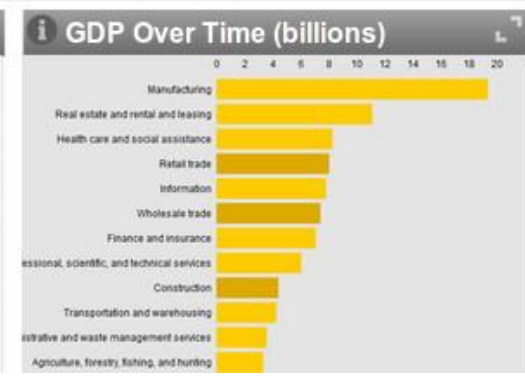
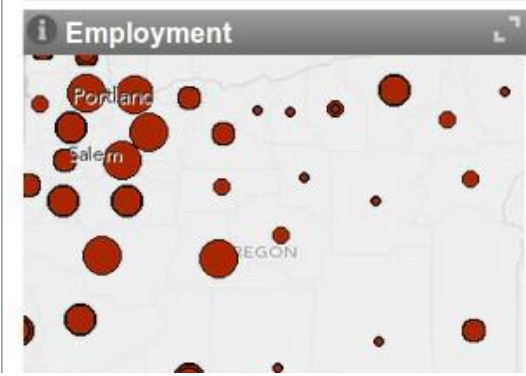
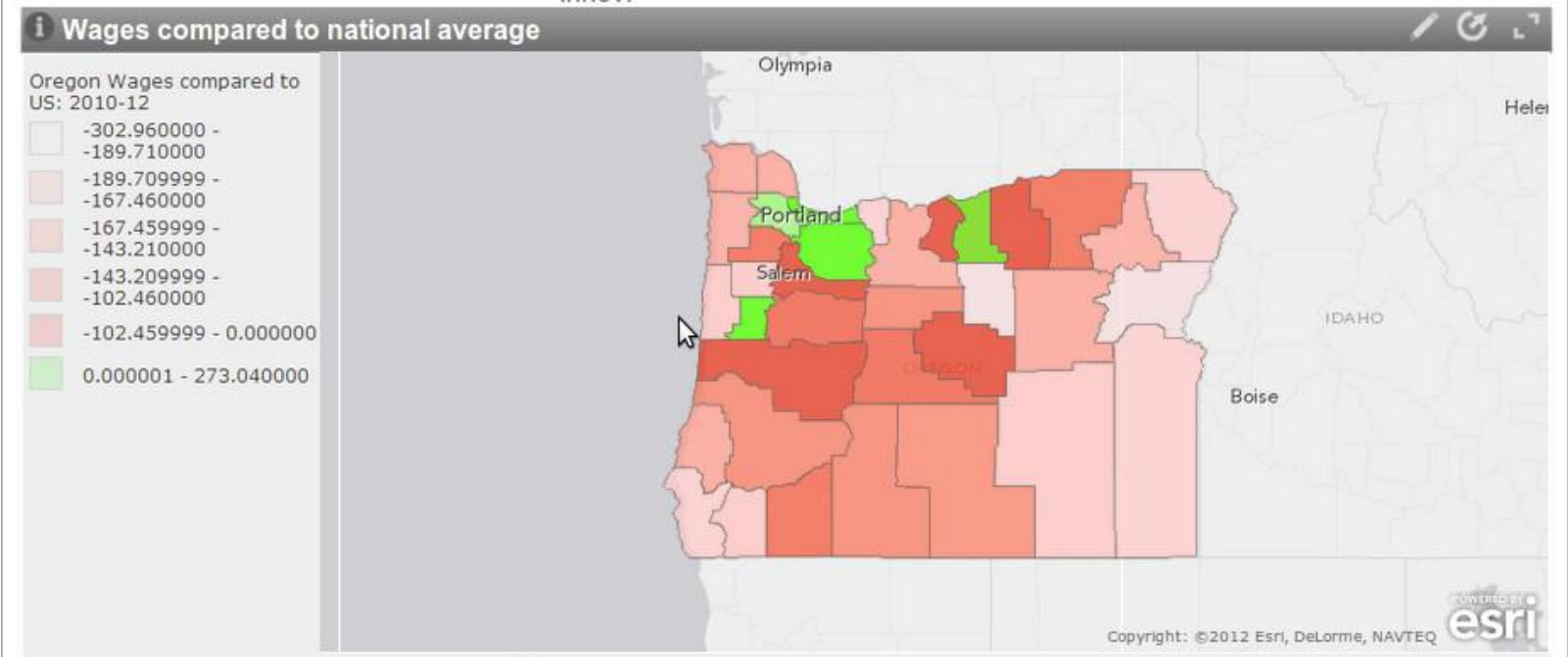


GDP Over Time (billions)



Cranberry Prices

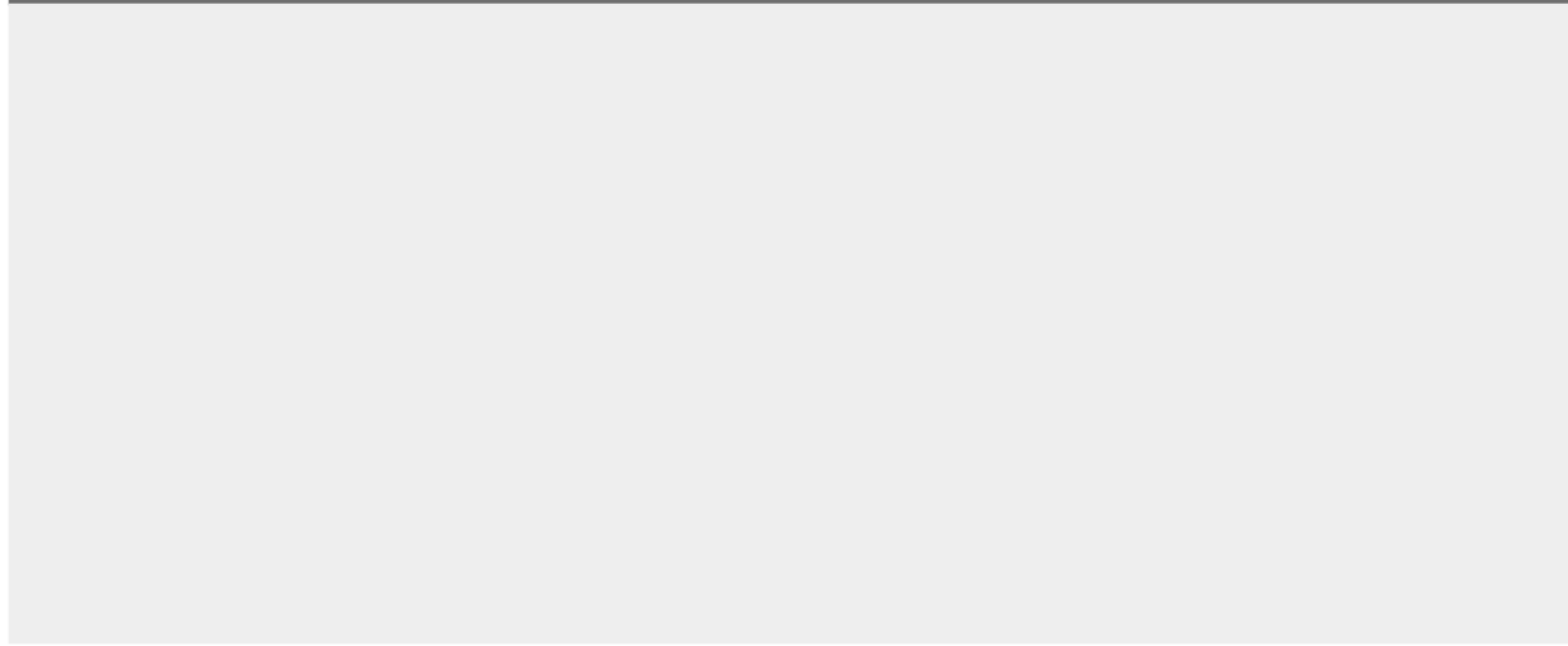




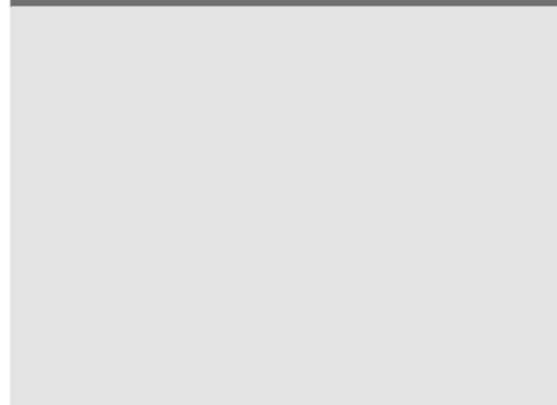
Healthy People: 10-Year Goals, Strategies & Metrics

10-YEAR GOAL What we want to accomplish	STRATEGIES How we get there	SUCCESS METRICS How we measure progress
Oregon provides better health and better care at lower costs.	<ul style="list-style-type: none">• Coordinate care to focus on community-based prevention and management of chronic conditions.• Use quality of care and performance standards that address health disparities and focus on wellness, prevention, and patient-centered care.• Focus resources on prevention, avoiding health problems before they start.• Ensure Oregonians have access to high-quality, low-cost health insurance through creation of Oregon's Health Insurance Exchange, allowing consumers and small businesses to compare health insurance options.• Expand the Oregon Health Plan to Oregonians under 138% of poverty.• Ensure patient safety and quality improvement is a key focus between patients and providers.• Ensure low-income Oregonians and their children are able to meet their most basic needs, from access to nutritious food to affordable housing and health care.• Improve the quality and availability of patient-centered care options for seniors and people with disabilities.• Promote healthy food choices and physical activity.• Improve access to food that is affordable and nutritious.	<ul style="list-style-type: none">• Per capita Medicaid health care spending is reduced by 2%, saving Oregon and the Federal Government up to \$11 billion.• Coordinated care models are options for public and private employers as well as individuals.• The number of uninsured Oregonians is decreased by 50%.• Reduce adult obesity rate to less than 30%.• Reduce childhood obesity rate to less 10%.• Greater than 84% of babies born in Oregon will have a normal birth weight.• Reduce adult smoking rates to below 15%.

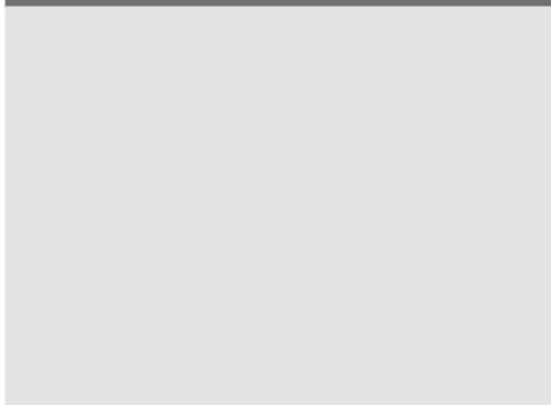
i Per capita Medicaid spending



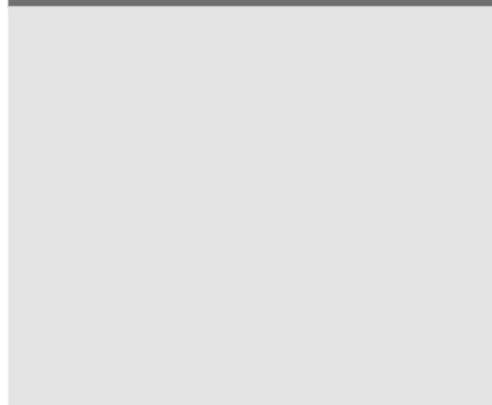
i % of Oregonians with health plans



i Oregon adult obesity



i Oregon child obesity



Safety: 10-Year Goals, Strategies & Metrics

10-YEAR GOAL What we want to accomplish	STRATEGIES How we get there	SUCCESS METRICS How we measure progress
<p>Oregonians are safe and secure.</p>	<ul style="list-style-type: none"> • Expand evidence-based criminal justice programs to prevent and solve crimes by investing in community corrections and local and state law enforcement. • Maintain current prison capacity to incarcerate violent offenders. • Enhance victim services, local supervision, and reentry efforts to reduce victimization, enforce victims' rights, and lower recidivism. • Give struggling families better access to the help they need to keep their kids at home and out of the foster care system. • Expand community-based supervision and support services proven to prevent crime, promote reentry, and increase self-sufficiency, family stability, and child safety. • Help vulnerable youth avoid the juvenile justice system. • Improve adult re-entry and reduce their likelihood to commit future crimes. • Reduce the impact of drug and alcohol addiction as a catalyst to crime and abuse. • Reduce racial disparities in prosecutions and incarceration. • Apply advancements in technology to improve highway safety and get better results for transportation and infrastructure upgrades. • Improve access to justice so all Oregonians are able to exercise their rights, regardless of race, gender, income, or location. • Provide judges with data, tools, and discretionary authority for sentencing. • Improve knowledge and access to consumer protection laws. 	<ul style="list-style-type: none"> • Violent and property crime rates are at or below their current historic low level. • Recidivism rate for offenders is decreased by 10%. • The number of children in foster care and the child welfare system is decreased by 17%. • The number of young people in the juvenile justice system is decreased by 22%. • The over-representation of people of color in victimization, arrests, and incarceration is reduced by 15%. • Traffic fatalities are decreased by 25%. • Corrections spending is reduced to 9% or less of the General Fund.

safety

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TimeArc Insights Education Jobs & Health Safety Environment + PROPYLON

Oregon Vehicle Fatalities Compared to US

Year	Rate (Deaths / Ten Billion Vehicular Miles Traveled)
1965	6.0
1970	5.0
1975	3.5
1980	3.3
1985	2.6
1990	2.0
1995	1.8
2000	1.4
2005	1.3
2010	1.1

Rate (Deaths / Ten Billion Vehicular Miles Traveled)

1965 1970 1975 1980 1985 1990 1995 2000 2005 2010

National Oregon

Recidivism

% Children in foster care

% of under 12s in juv. justice sys.

Healthy Environment: 10-Year Goals, Strategies & Metrics

10-YEAR GOAL What we want to accomplish	STRATEGIES How we get there	SUCCESS METRICS How we measure progress
<p>Oregon's environment is healthy and sustains our communities and economy.</p>	<ul style="list-style-type: none"> • Implement Oregon's Ten Year Energy Action Plan. • Build on existing and create new energy efficiency programs to keep improvement costs low for Oregon residents and businesses. • Develop home-grown renewable energy resources. • Diversify Oregon's power and transportation fuel supplies and create clean energy infrastructure. • Help local governments invest in improved water and wastewater systems. • Partner with local landowners to protect drinking water sources. • Improve the population status of commercial and recreational fish species. • Improve monitoring of water quality as the foundation for strategic investments in better land management. • Improve stewardship and management of priority toxic chemicals. • Address the disproportionate impact of environmental toxins on people who live in poverty and people of color. • Reduce polluted runoff from urban, agricultural, and forestry uses. • Expand the availability and use of cleaner wood stoves, cleaner vehicles and cleaner fuels. • Reduce air pollution from wildfires, open burning, and other activities during air inversions and other weather-related events. • Increase access and availability to transit, rail, bicycle, and pedestrian travel. • Balance ecological and economic interests to improve the health of watersheds and fish and wildlife habitat. • Simplify Oregon's land use program and develop new tools to sustain working farms and forestland. 	<ul style="list-style-type: none"> • 100% of the increase in demand for electricity is met through energy efficiency and conservation. • Greenhouse gas emissions are reduced to at least 10% below 1990 levels. • 90+% of small town drinking water systems meet high quality standards. • At least 60% of monitored stream sites are in good to excellent condition, and water quality is improving across the state. • Employment in commercial and recreational fishing is increased by 5%. • High priority toxic chemicals in air, water, and land are reduced by 50%. • The number of days that air pollution levels are unhealthy is decreased by 50%. • Wildland forest loss is limited to 2,500 acres per year and intensive agricultural land loss to 3,500 acres per year.

i Greenhouse Gas Emissions



i Water quality - town drinking



i Water quality - streams



i Fishing permits sold

